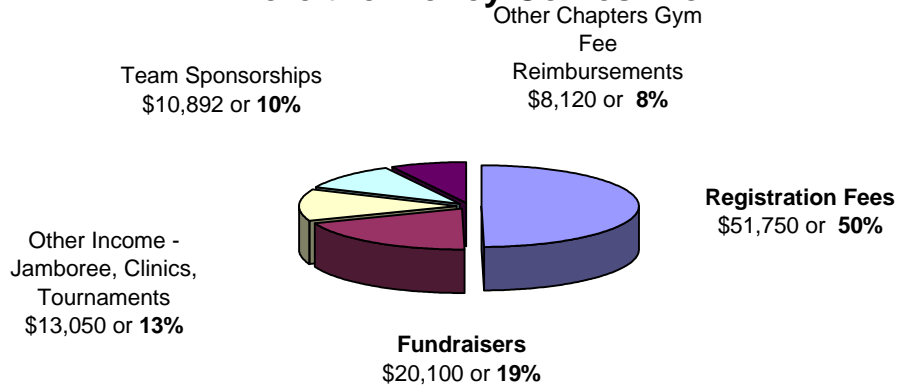




2007-2008 South Fremont NJB Annual Budget

2007-2008 Budgeted Income for South Fremont NJB \$103,913

Where the Money Comes From



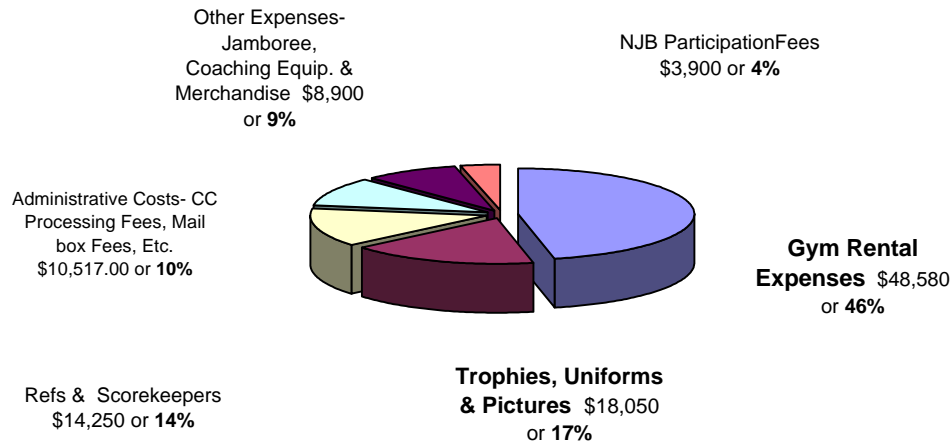
2007-2008 South Fremont NJB Annual Budget

Income

Registration Income	\$ 51,750
Fundraiser Income	\$ 20,100
Other Income- (i.e. Jamboree, Clinics, Tournaments)	\$ 13,050
Team Sponsorships	\$ 10,893
Other Chapters Gym Fee Reimbursements	\$ 8,120
Total Revenue	\$ 103,913

2007-2008 Budgeted Expenses for South Fremont NJB \$104,197

Where the Money Goes



Expenses

Gym Rental Expenses	\$ 48,580
Trophies, Uniforms & Pictures Costs	\$ 18,050
Refs & Scorekeepers	\$ 14,250
Administrative Costs (CC Processing Fees, Mail Box Fees, Etc.)	\$ 10,517
Other Expenses - (i.e. Jamboree, Coaching Equip., Merchandise)	\$ 8,900
NJB Participation Fees to Headquarters	\$ 3,900
Total Expenses	\$ 104,197
Net Income	\$ (284)